

PERSONNEL AGENDA

Erie County Council

www.eriecountygov.org



Edward T. DiMattio, Jr., Chairman
Jay Breneman, Vice Chairman
Phil Fatica
Kyle Foust
Andre Horton
Fiore Leone
Carol J. Loll

September 4, 2014

4:00 p.m. – follows immediately after Finance
Room 114A

1. Ordinance Number 102, 2014, "Twenty-Eighth 2014 General Fund Budget Supplemental Appropriation Of \$20,769 For Court Administration, The Elimination Of A Part Time Court Reporter Position, And The Change Of Another To Full Time" (FR 8-26-14)

Page 2

ORDINANCE NUMBER 102, 2014

**Twenty-Eighth 2014 General Fund Budget Supplemental Appropriation Of \$20,769 For
Court Administration, The Elimination Of A Part Time Court Reporter Position,
And The Change of Another To Full Time**

BE IT ENACTED by the County Council of the County of Erie pursuant to Article II Sections 3B (1), 3B(2)(b) and Article VIII, Section 8 of the Erie County Home Rule Charter and certified by the County Executive that this 2014 General Fund Budget Supplemental Appropriation of \$20,769 is hereby approved as outlined on the attached Exhibit A.

BE IT FURTHER ENACTED that the elimination of part time position 003020-67 and the change of Court reporter position Number 003020-068 to full time, is hereby approved as outlined on the attached Exhibit B.

This ordinance shall be effective immediately upon adoption.

COUNTY COUNCIL OF THE
COUNTY OF ERIE, PENNSYLVANIA

Attest:

Douglas R. Smith
County Clerk

Dr. Kyle Foust, Chairman

Date: _____

Fiore Leone, Vice Chairman

Jay Breneman

Approved by:

Edward T. DiMattio, Jr.

Kathy Dahlkemper,
County Executive

Phil Fatica


Date: _____

André R. Horton

Carol J. Loll

Certificate of the County Executive

I, Kathy Dahlkemper, County Executive for the County of Erie, do hereby certify pursuant to the provisions of Article VIII, Section 8, of the Home Rule Charter for the County of Erie, that there are funds in the amount of \$20,769 which are available for supplemental appropriation for Court Administration.



Kathy Dahlkemper,
County Executive

8-19-14
Date

Exhibit A
2014 General Fund Budget
Supplemental Appropriation of \$20,769
For Court Administration

<u>Account Title</u>	<u>Account Number</u>	<u>Amount</u>
<u>Total Revenue</u>		
Appropriation to Fund Balance	001-000990-099500	20,769
Total Revenue		<u>20,769</u>
<u>Total Expenditures</u>		
Non-bargaining Wages	001-003020-001010	(6,548)
Fica	001-003020-001200	(501)
Life Insurance	001-003020-001210	(7)
Hospitalization	001-003020-001220	(10,026)
Prescription Drugs	001-003020-001221	(1,958)
Workers Compensation	001-003020-001230	(16)
Retirement	001-003020-001240	(812)
Other Health & Welfare	001-003020-001250	(901)
Total Expenditures		<u>(20,769)</u>

Exhibit B
2014 General Fund Budget
To Change a Part Time Court Reporter
Position to Full Time and Eliminate a Part
Time Court Reporter Position

Effective : September 1, 2014

Change from:

Title	Grade	Position Number	2014 Wages	Annual Salary	Hourly Rate
Court Reporter (part-time)	T-III	003020-067	13,343	13,343	12.83
Court Reporter (part-time)	T-III	003020-068	22,434	22,434	21.57

To:

Title	Grade	Position Number	2014 Wages	Annual Salary	Hourly Rate
Court Reporter (full-time)	T-III	003020-068	29,229	42,062	21.57
Total Increase(Decrease)			<u>(6,548)</u>		

ERIE COUNTY COURT OF COMMON PLEAS

2014

Personnel Proposal

CURRENT:

Budget Position # 68 - 1,040 hours @ \$21.57 p/hr = \$22,434 - Filled
Budget Position # ~~68~~ 67 - 1,040 hours @ \$12.83 p/hr = \$13,343 - Vacant
Total Budgeted 2014 = \$35,777

PROPOSED:

Budget Position # 68 - 1,950 hours @ \$21.57 p/hr = \$42,062

Effective 9/01/2014 - 1,040 hours @ \$21.57 p/hr = \$22,434
9/1/2014 – 12/31/2014
18 Weeks @ 17.5 hrs. p/wk = 315 hours
- 315 hours @ \$21.57 p/hr = \$ 6,795

Total Projected for 2014 = \$29,229

Eliminate Budget Position #37 effective 9/01/2014